



LOWELL PUBLIC SCHOOLS
Henry J. Mroz Administration Office
155 Merrimack Street
Lowell, Massachusetts 01852

Billie Jo Turner
Assistant Superintendent of Finance
and Operations

Tel: (978) 674-4325
Fax: (978) 937-7620
E-Mail: bturner@lowell.k12.ma.us

TO: Joel Boyd, Ed. D., Superintendent of Schools
FROM: Billie Jo Turner, Assistant Superintendent of Finance and Operations
DATE: June 12, 2020
RE: Budget Transfer

Motion to transfer the budget in the amount of \$642,340.77 per the attached sheet labeled "Budget Transfer Form".

Due to the COVID-19 school closure, we have surpluses in accounts that typically would be fully expended. As a result, we are shifting available funds to support purchasing district software for instruction and administrative needs (annual licenses), cleaning up salary accounts and making adjustments to be able to increase our available balance in the Use of Facilities Revolving Fund.